



# EDGE Teen Center ANNUAL REPORT 2021-2022

EDGE Teen Center

# LETTER FROM THE EXECUTIVE DIRECTOR

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**Sara Gabbard**  
**Executive Director**  
**EDGE Teen Center**

# ORGANIZATIONAL INFORMATION

## MISSION

EDGE Teen Center's mission is to empower teens to impact the world.

## VISION

The EDGE Teen Center's vision is that all teens will be confident in who they are, equipped to be successful in high school and beyond and possess the resilience needed to navigate life's challenges.

## GOVERNING BODY

### EDGE Teen Center Board of Directors

- Paul Brent Lovell, Chairman of the Board, West Chester Police Department
- Michelle Wilkerson, Vice Chair, Innovation Specialist, Lakota East High School
- Celia Klug Weingartner, Secretary, Attorney, Treleven & Klingensmith
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# IMPACT: STORIES AND STATISTICS

In this fiscal year, EDGE programming positively impacted 800 unique teens. These programs included in-school job readiness classes, participants in our after-school centers and teens participating in community service offerings.

- 80 local teens participated in community service opportunities investing over 580 hours into local nonprofits. 66% of teens in the afterschool program participated in service-learning opportunities.
- 165 unique teens participated in the EDGE@East Afterschool Program and 170 unique teens participated at the NEW EDGE@West program.
- 97.4% of teens surveyed could identify a safe adult at EDGE and consider EDGE to be a safe space.
- 94% of teens indicated that they feel more equipped to deal with day-to-day stressors because of the tools they have gained at EDGE.
- 44% of teens served in the after-school environment represent a minority group.



# FINANCIAL SUPPORT FOR EDGE

## Thank you to the Foundations and Organizations that Support our Teens

- Butler County United Way
- The Charles H. Dater Foundation
- Barclays Bank US
- Carol Ann Schneider Memorial Fund
- Cincinnati Children's
- Elsa Heisel Sule Foundation
- Lakota Local Schools
- Lakota March Madness
- Miami University Regional Campus
- Rotary Club-West Chester/Liberty Twp
- Spaulding Foundation
- Wellspring Community Foundation
- Lakota Optimist Club
- Greater Cincinnati Foundation

## Corporate Center Sponsors and Church Support

- Kemba Credit Union
- Class 101 College Prep-West Chester
- I AM READY - Driver's Safety Program
- Walmart West Chester
- The Calvary Church
- The River Church
- Centerpointe Christian Church
- St. Anne Episcopal Church
- Bethany United Methodist Women's Group
- West Chester Nazarene Church

## Major Event Sponsors

- The Center for Foot Care
- Fraternal Order of Police Lodge 186
- RISKSOURCE Clark-Theders
- Guardian Savings Bank
- Kemba Credit Union
- Beckett Springs
- Launch Accounting Services
- Johnston & Associates, LLC
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And countless individual donors through monthly giving, Facebook giving and one-time donations that make the work EDGE does possible.

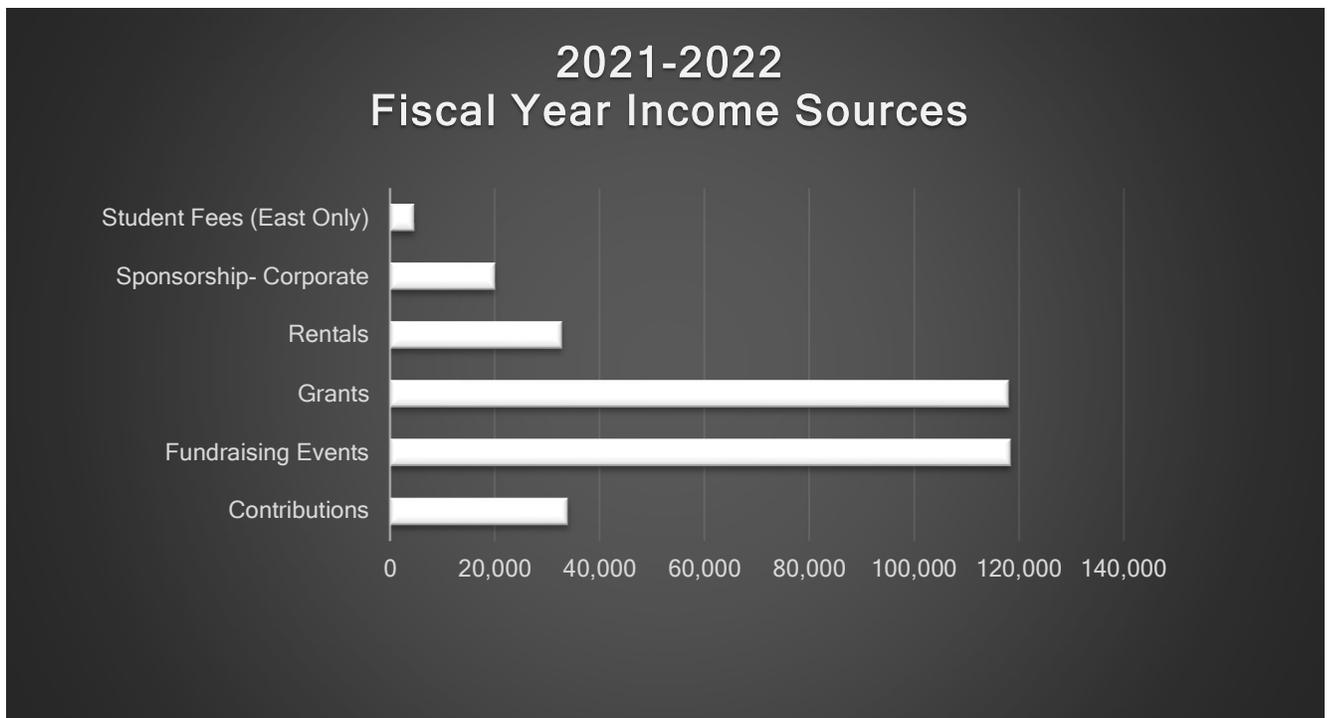
*"Every kid is ONE caring adult away from being a success story." - Josh Shipp*

# STEWARDSHIP OF FUNDS

Through the generosity of our funders EDGE raised **116%** of the budgeted income in the 2021-2022 fiscal year.

Expenses for the 2021-2022 fiscal year were **103%** Of budgeted expenses due in large part to a major facility improvement.

For the first time, EDGE was able to open a reserves account to secure the future of the program for the next generation of students.



## Future Planning

As EDGE expands to reach more teens and prices of goods increase, we anticipate a 6% increase in expenses for the upcoming fiscal year.

## Debt

EDGE Teen Center continues to be a debt free organization allowing us to pour all donor dollars into the service our of teens.  
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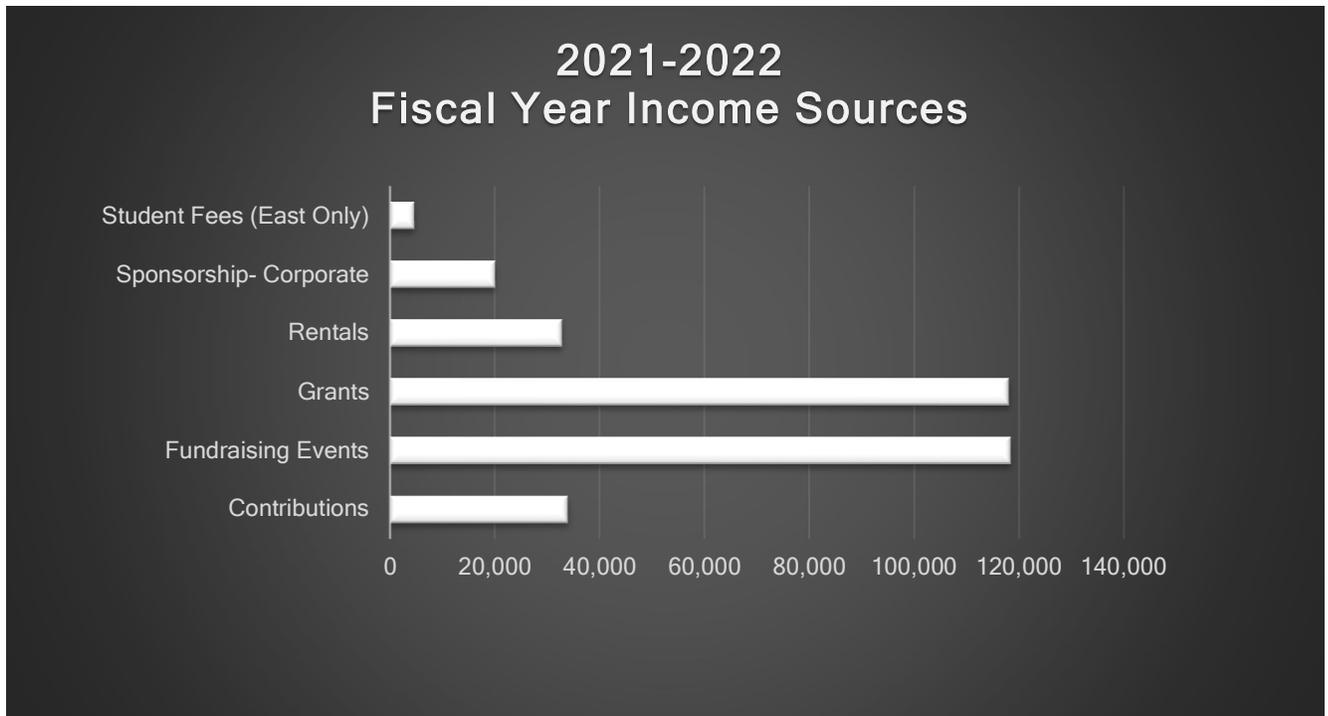
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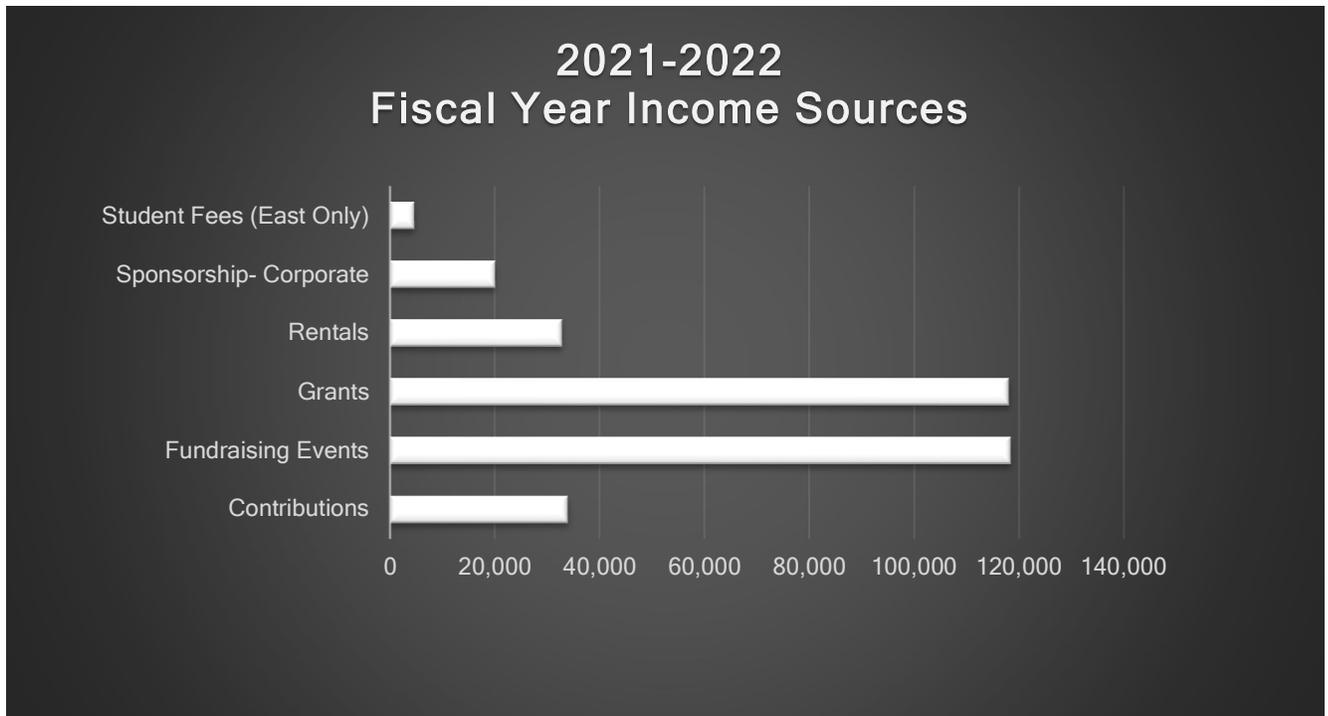
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